

FY 2011 Annual Report

Blessings to you all. My name is John Brondello. I am a Husky grad and served as a Peer Minister at the UW Newman Center from 1992 to 1993. A lot has changed since that time and I am excited to let you know that the change is far from over.

One exciting change is the establishment of a Newman Board of Advisors. This was established this past December and I am privileged to have been asked to join and have accepted the position of Chair. We started with four members and have grown to six with three honorary members. It is inspiring to see the energy and dedication that the community has for Newman and our growth here at the University of Washington and the surrounding community.

The roll of the Board is to help define and implement the long range goals of the Newman presence here in Seattle. We work directly with the Director, Fr. Jordan, to encourage and support our growing presence. Some of the major topics we are addressing are; building space, property acquisition, educational opportunities, channels of outreach, and ongoing funding.

The energy during the Board Meetings is nothing less than inspiring. I am eager to see the gaining momentum as our second year of existence begins this Fall. We all look forward to engaging you, the Newman Community, to learn about your vision for Newman and how we can help our impact be as effective as possible while not putting any limits on our dreams. Through the guidance of the Holy Spirit, I know that God's plans for us will come together quickly and in the most miraculous ways. Thank you for your prayers and ongoing support of Newman. We can't wait to see what this coming year has in store.

God bless you all,



John Brondello III
Board of Advisors, Chair

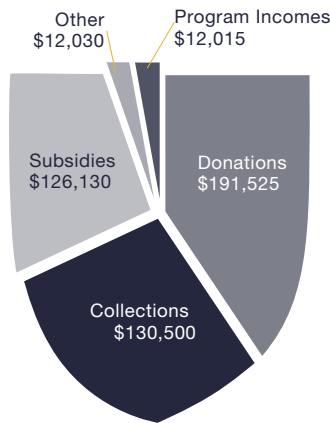
Board of Advisors

John Brondello III, Chair
Greg Rockwell
Marie Geisel
Kathy Fullerton
Frank Powers
Rick Altig

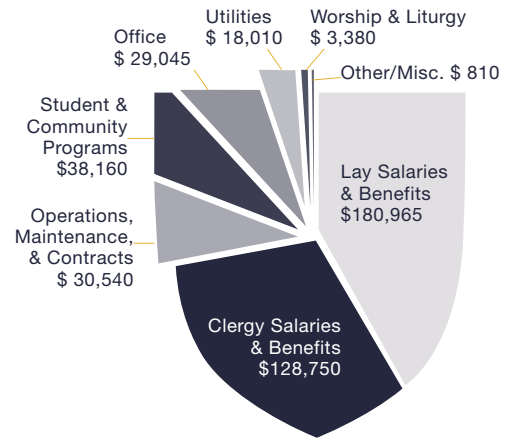
Honorary Members

Ralph and Colleen Rosinbum
Barbara Saunry

Thanks to the generosity of our community and friends across the country, the close of this fiscal year brought with it a healthy surplus. With an increasing student population and ministry demands, these much-needed extra funds will be reinvested in the growth of the ministry. The following charts represent the expenses and revenues of the ministry over the past fiscal year. The report also includes our 2011-2012 budget. Financials are always available upon request. Thank you for your continued generosity. Your prayerful and financial investment in Newman yields abundant fruit for God's Kingdom at the UW! All numbers are as of 6/30/11.



Newman Center FY2011
Total Revenue
\$472,200



Newman Center FY2011
Total Expenses
\$429,660
Net Revenue
\$42,540

CASH BALANCES:

Operating Funds: \$13,485
Newman Reserves & Restricted Savings: \$296,107

RESTRICTED FUNDS:

Microsoft Community Service Fund: \$35,453
Scholarship Savings: \$7,089

LIABILITIES:

Restricted Donations: \$36,889

*EOY numbers are preliminary and may not total due to rounding.

Newman Center FY 2012 (7/1/11-6/30/12) Budget

REVENUE		EXPENSES	
Collections	\$ 140,000	Clergy Salaries & Benefits	\$ 134,100
Subsidies	\$ 126,000	Lay Salaries & Benefits	\$ 195,450
Donations	\$ 173,000	Office	\$ 34,600
Program Incomes	\$ 12,600	Worship & Liturgy	\$ 6,700
Other	\$ 6,100	Student & Community Programs	\$ 40,500
Total Revenue	\$ 457,700	Operations, Maintenance, & Contracts	\$ 21,350
		Utilities	\$ 19,000
		Other/Misc.	\$ 900
		Total Expenses	\$ 452,700
		Budget Net Revenue	\$ 5,000